



PHYSICAL PLANT DEVELOPMENT AND MAINTENANCE OFFICE

PROGRAM OF WORKS

June 3, 2026

Project Name: Repair and Maintenance of School Building (Repair and Rehabilitation of Science and Math Building)

Project Duration: 90 Calendar Days

Contract: Labor and Materials

Contract Cost: ₱500,000.00

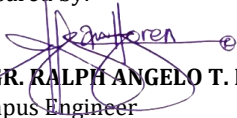
Item No.	DESCRIPTION OF WORKS TO BE DONE	Qty	Unit	Amount
A.	Masonry Works (Tiles and Chemistry Room1)	1	lot	₱180,972.63
B	Doors and Windows (2 doors and Second Floor)	1	lot	₱27,864.00
C.	Carpentry and Metal Works (Green Board, White Board Working Area Cabinet Counter Top)	1	lot	₱170,839.11
D	Plumbing Works (Laboratory Drainage and Water Line)	1	lot	₱30,071.07
E	Painting Works (Interior Wall and Ceiling)	1	lot	₱50,973.94
F	Electrical Works (Ceiling, Laboratory Tables and Cabinet Outlets	1	lot	₱39,279.25

TOTAL PROJECT COST ₱500,000.00

BREAKDOWN OF EXPENDITURES:

1. Total Direct Cost	₱391,666.54
2. OCM and Profit	₱75,934.05
3. Value Added Tax (VAT)	₱32,399.40
4. Total Construction Cost	₱500,000.00
5. Engineering and Administrative Overhead	
6. Building Permits, BFP chargers, etc.	
7. Physical Reserved (Contingencies)	

Prepared by:


ENGR. RALPH ANGELO T. LLOREN
 Campus Engineer

Recommending Approval:


JUDY O. PAZ, MM
 Supervising Administrative Officer

Approved by:


CLEMENTE H. COBILLA, Ph.D.
 Campus Director

